

# Belgrade Community Library

106 N Broadway St. Belgrade, MT 59714  
(406) 388-4346  
<http://www.belgradelibrary.org>

## Performance Measures

	FY 2005	FY 2006	FY 2007	FY 2008
Library Expenditures per capita	\$15.71	\$14.29	\$15.61	\$20.53
Based on estimated service population for each year	10,272	10,272	10,272	10,272
Library materials checked out per year	43,582	39,774	45,508	61,815
Number of programs presented per year	146	147	66	96
Attendance at programs	4,089	3,937	3,180	3,563
People using public computers per year	20,904	20,280	22,048	26,364
Building traffic	52,572	49,504	51,064	81,224

## Workload Indicators

	FY 2005	FY 2006	FY 2007	FY 2008
Collection Turnover Rate	1.86	1.12	1.50	2.00
Reference transactions answered per year	3,536	2,184	2,964	3,068
Interlibrary loans (to other libraries)	1,657	1,390	1,671	1,904
Interlibrary borrows (from other libraries)	1,456	2,381	1,197	1,719
Volunteer hours utilized	1,872	988	1,508	98,228

